Workforce Education Fund

Annual Report to the Government Operations and Audit Committee

Fiscal Year 2022

South Dakota Department of Education Laura Scheibe Director, Division of College, Career, and Student Success

9/14/2022

Workforce Education Fund

Overview

In 2013, the South Dakota Legislature passed SB 235, which established the Building South Dakota (BSD) Fund. According to the bill, each year 30% of the BSD fund is to be transferred to the Workforce Education Fund (WEF). Initially, WEF dollars were to be used for three purposes: to cover the State's share of the Limited English Proficiency (LEP) adjustment in the State Aid to General Education Funding formula for fiscal years 2014 through 2016; to provide secondary career and technical education grants; and to provide additional one-time funding to school districts.

Over the years, those purposes have been modified by the Legislature. The State's share of the LEP adjustment is now covered with general funds through the General State Aid to Education formula. The one-time funding to school districts was changed to provide for one-time education enhancement programs. And, in 2018, the Legislature passed SB 81, which limited the fund to providing grants for new and existing secondary career and technical education programs.

This report provides information regarding the secondary career and technical education (CTE) grants.

Secondary Career and Technical Education Grants (Workforce Education Grants)

Overview:

For FY2014 through FY2016, funds of up to \$1.5 million remaining after the LEP adjustment was fully funded were to be used to fund new and existing CTE programs. The fund was first able to reach this benchmark during FY2016. During the 2016 legislative session, this amount was increased to \$2.5 million beginning in FY2017. A provision was added that allowed up to \$250,000 to be distributed to private, nonprofit entities that specialize in career and technical education. The grants are known as the Workforce Education Grants.

The Workforce Education Grants provide school districts and private, nonprofit entities in South Dakota the opportunity to make transformative change in CTE programs. High quality CTE programs give students the knowledge, skills, and experiences to be well prepared for postsecondary education and the workforce. Partnerships among secondary education, postsecondary education, and business and industry lay the foundation for modern CTE programs. These grants efficiently increase the number of students with access to high quality CTE programs in the state.

Who is Eligible:

Eligible applicants are Local Education Agencies (LEAs) and private, nonprofit entities with projects designed to serve middle and high school students. Entities that are awarded grants will serve as fiscal agents through the completion of their projects. All applications must demonstrate commitment by all grant partners to the grant project and its sustainability following the conclusion of the grant.

Proposed projects must meet the following criteria:

- 1. Build, reform or enhance an approved secondary CTE program;
- 2. Align to high-skill, high-demand, and high-wage careers and postsecondary education programs in South Dakota; and
- 3. Demonstrate the ability to complete the project.

Proposed projects must fall within one or more of the following categories:

- 1. Evaluation for alignment to postsecondary education and workforce demands;
- 2. Development of career pathways or programs of study;
- 3. Development of career guidance or work-based learning programs;
- 4. Educator training;
- 5. Facilities;
- 6. Equipment; or
- 7. Instructional materials.

The Workforce Education Grants are awarded through a competitive submission and review process. As such, grant teams are expected to make significant and meaningful improvements to CTE programs; applications should not be one-off projects for small equipment purchases, student transportation, or similar activities. Projects should be completed within 18 months, and a one-to-one match is required.

Priority is given to projects that demonstrate one or more of the following characteristics and meet the requirements outlined in SD Administrative Rule 24:10:47:

- A project evaluating local CTE systems for the purposes of redesigning approved secondary CTE programs;
- An innovative project demonstrating alignment to postsecondary education and South Dakota workforce needs and including work-based learning, dual or concurrent credit courses and any applicable CTSO;
- A project which includes collaboration between multiple secondary schools;
- A project demonstrating partnerships with postsecondary education and business or industry;
- A project including industry-grade practices, equipment, and student certifications;
- A project integrating academic content, work-readiness skills, and entrepreneurship education;
- A project increasing access to and support for approved secondary CTE programs in rural areas;
- A project including plans for sustainability;
- A project which supports the retention of highly effective teachers, career counselors, and administrators for approved secondary CTE programs.

Grants Awarded:

Grants totaling \$6,592,727.81 have been awarded from FY2016 through the end of FY2022. A complete history of school districts and other entities awarded Workforce Education Grants can be found at the end of this report.

A snapshot of typical projects and the impact they make include:

Huron School District

To provide every opportunity possible to the students at the Huron School District (HSD), the district expanded their CTE space to allow more CTE course offerings in a climate-controlled environment. This expansion added an additional 3,680 square feet to their existing CTE building. With the expansion, the HSD has increased enrollment in CTE courses. The district now can offer more pathways to K-12. With the increased availability to CTE courses, students of all ages will have the opportunity to expand their knowledge about different careers.

Rosholt School District

The Rosholt School District utilized the award to build an up-to-date facility which includes the safest and latest equipment that meets industry standards. This provides their learners the opportunity to acquire skills needed to gain employment in a variety of high-need careers not only in the Rosholt area, but all of South Dakota. The new facility also allowed the district to add additional CTE programs which include the Manufacturing and Transportation clusters. With the additional program offerings, students now have exposure to an abundance of careers.

Mitchell School District

To remain current in the automotive field the Mitchell School District (MSD) pursued the route of updating their equipment. Due to the ever-changing technology in the automotive field the MSD now can offer a more efficient, productive work environment for its students with the updated equipment. The MSD has also increased their community partnerships in this area. Individuals from Vern Eide Ford and Iverson Auto spoke to the students in the automotive courses about the importance of updated equipment and how the skills learned can be transferred to industry. Overall, the MSD students have felt more confident and have enjoyed working with the newly updated equipment.

As of September 6, 2022, there are eight Workforce Education Grants open with a balance of \$1,405,353.51 remaining on the grants. Details of the open grants are in the table on the next page:

	Grant	Total	Balance to	
School District/Entity	Year	Awarded	Date	Description
Brookings School District	2021	\$ 204,000.00	\$ 204,000.00	Purchase industry-grade robotics and mechatronics equipment to support the manufacturing program.
Edmunds Central School District	2021	\$ 142,453.51	\$ 142,453.51	Create an Agriculture innovation lap and curriculum development.
Bon Homme School District	2022	\$ 225,000.00	\$ 225,000.00	Construct a CTE lab to expand current space.
Bridgewater-Emery School District	2022	\$ 225,000.00	\$ 225,000.00	Construct a new CTE building.
				Update and remodel the Hospitality program and provide teacher
Canistota School District	2022	\$ 40,400.00	\$ 40,400.00	training
				Construct a new building to expand the STEM and Ag, Food and Natural
Florence School District	2022	\$ 225,000.00	\$ 225,000.00	Resources clusters.
Spearfish School District	2022	\$ 225,000.00	\$ 225,000.00	Construct a new CTE building
Tea Area School District	2022	\$ 118,500.00	\$ 118,500.00	Add a greenhouse and start an Ag, Food and Natural Resources cluster.
TOTAL		\$ 1,405,353.51	\$ 1,405,353.51	

^{*}Grant Agreements can be found at www.open.sd.gov. For more information, visit https://doe.sd.gov/cte/WEG.aspx

The complete history of CTE grants is detailed in the table that follows:

School District/Entit y	Fiscal Year Grant was Awar ded	Grant Agree ment Numb er*	Grant Award End Date	Grant Award Amount	Amount reimbursed in FY 2018	Amount reimbursed in FY 2019	Amount reimburse d in FY 2020	Amount reimburse d FY 2021	Amount reimburse d FY 2022	Amount reimburse d YTD FY 2023 As of 9/06/2022	Grant Amount Dismissed After Final Grant Payment	Balance Remaining
Gayville- Volin School		2016G										
District	2016	-526	12/28/2017	100,000.00	99,995.19	-	-	-	-	-	4.81	(0.00)
Meade			•	,	·							, ,
School		2016G										
District	2016	-473	09/01/2017	28,504.64	27,689.88	-	-	-	-	-	814.76	(0.00)
Mitchell School District	2016	2016G -484	09/01/2017	107,233.00	99,071.82	-	-	-	-	-	8,161.18	(0.00)
Rapid City School District	2016	2016G -479	09/01/2017	43,446.00	35,120.04	-	-	-	-	-	8,325.96	-
Webster School District	2016	2016G -482	12/28/2017	43,000.00	39,691.94	-	-	-	-	-	3,308.06	(0.00)
Grant Year Totals:				322,183.64	301,568.87	-	-	-	-	-	20,614.77	(0.00)
Aberdeen												
Development	2047	2017G	44/04/2040	250 000 00	100 505 42	140 746 00					770.40	0.00
Corporation	2017	-600	11/01/2018	250,000.00	108,505.42	140,716.09	-	-	-	-	778.49	0.00
Armour School		2017G										
District	2017	-594	07/31/2018	17,495.00	17,495.00	-	_	-	-	-	_	-
Belle Fourche School		2017G		,	,							
District	2017	-595	11/14/2018	500,000.00	500,000.00	-	_	-	_	_	_	-
Brookings			, ,	,	,							
School		2017G										
District	2017	-604	07/31/2018	493,500.00	-	314,961.57	-	-	-	-	178,538.43	-
Hitchcock-												
Tulare School	2017	2017G -180	09/01/2017	22 160 00	22 070 50						100.42	(0.00)
District Lennox	2017	-190	03/01/201/	33,169.00	32,978.58	-	-	-	-	-	190.42	(0.00)
School		2017G										
District	2017	-603	06/30/2018	41,323.00	41,323.00	-	-	-	-	-	-	-
McIntosh			·									
School District	2017	2017G -602	07/31/2018	76,000.00	55,550.00	20,450.00	-	-	-	-	-	-

A Area School District 2017 -605 11/01/2018 74.505.35 14.326.35 54.797.47 - - - - -	Northwester												
Pietre School District 2017 601 07/31/2018 244,500.00 219,684.32 24,815.68 - (0.00 1.			2017G										
District 2017 601 07/31/2018 244,500.00 219,684.32 24,815.68 - (0.00	District	2017	-605	11/01/2018	74,505.35	14,326.35	54,797.47	-	-	-	-	5,381.53	0.00
Balte- Geddes School District 2017 599 06/29/2018 95,000.00 95,000.00													
Geddes School District 2017 5-599 06/29/2018 95,000.00 95,000.00 -		2017	-601	07/31/2018	244,500.00	219,684.32	24,815.68	-	1	-	-	-	(0.00)
School 2017 599 06/29/2018 95,000.00 95,000.00													
District 2017 599 06/29/2018 95,000.00 95,000.00 - - - - -			20476										
Redfield School District 2017 440 08/20/2018 55,575.00 34,042.38 21,532.62 0.0		2017		06/20/2019	05 000 00	05 000 00							
School 2017G 201		2017	-599	00/29/2018	95,000.00	95,000.00			-	_	_	-	<u>-</u>
District 2017 -440 08/20/2018 55,575.00 - 34,042.38 - - - 21,532.62 0.0			2017G										
Sloux Falls Career & Technical Education Career & Technical Career		2017		08/20/2018	55.575.00	_	34.042.38	-	_	_	_	21.532.62	0.00
Career & Technical Education Career & Technical Education				00,00,00	20,01010		0.1,0.12.00						
Education Academy 2017 -181 12/28/2017 99,760.00 91,661.28 -	Career &												
Academy 2017 -181 12/28/2017 99,760.00 91,661.28 - - 8,098.72 0.00	Technical												
Webster School 2017G 597 11/01/2018 133,158.00 133,158.00 - - - - - - - - -													
School District 2017 -597 11/01/2018 133,158.00 133,158.00 -		2017	-181	12/28/2017	99,760.00	91,661.28	-	-	-	-	-	8,098.72	0.00
District 2017 -597 11/01/2018 133,158.00 133,158.00 - - - - - - -													
Vankton School													
School District 2017 -179 11/01/2017 278,400.00 277,738.04 - - - - - - 661.96 0.0		2017	-597	11/01/2018	133,158.00	133,158.00	-	-	-	-	-	-	-
District 2017 -179 11/01/2017 278,400.00 277,738.04 - - - - - - 661.96 0.0			20176										
Yankton School District 2017 Color		2017		11/01/2017	278 400 00	277 729 04						661.06	0.00
School District 2017 -593 12/01/2018 250,000.00 - 249,654.20 345.80 (0.00 Grant Year Totals: 2,642,385.35 1,587,419.99 839,437.39 215,527.97 0.0 Estelline School District 2018 -571 12/01/2019 150,000.00 - 57,370.32 46,490.35 46,139.33 (0.00 Grant Year School) District 2018 -570 12/01/2019 22,000.00 - 21,951.22 48.78 (0.00 Grant Year School) District 2018 -577 12/01/2019 44,424.00 44,423.52 0.48 Mitchell Area Development 2018 -577 12/01/2019 79,984.00 - 79,984.00		2017	-1/9	11/01/2017	278,400.00	277,738.04			<u>-</u>		_	001.90	0.00
District 2017 -593 12/01/2018 250,000.00 - 249,654.20 - 345.80 (0.00 - 345.80 - - - 345.80 (0.00 - - - - - - - -			2017G										
Commonweal Commonwea		2017		12/01/2018	250,000.00	-	249,654.20	-	-	-	-	345.80	(0.00)
Estelline School 2018G	Grant Year						·						· · ·
School District 2018 -571 12/01/2019 150,000.00 - 57,370.32 46,490.35 - - - 46,139.33 (0.00 Meade School 20186 District 2018 -570 12/01/2019 22,000.00 - 21,951.22 - - - - 48.78 (0.00 Milbank School 20186 District 2018 -572 12/01/2019 44,424.00 - - 44,423.52 - - - - 0.48 Mitchell Area Development 2018 -577 12/01/2019 79,984.00 - 79,984.00 - - - - - - - - -	Totals:				2,642,385.35	1,587,419.99	839,437.39	-	-	-	-	215,527.97	0.00
School District 2018 -571 12/01/2019 150,000.00 - 57,370.32 46,490.35 46,139.33 (0.00 Meade School 2018G District 2018 -570 12/01/2019 22,000.00 - 21,951.22 48.78 (0.00 Milbank School 2018G District 2018 -572 12/01/2019 44,424.00 44,423.52 0.48 Mitchell Area Development 2018 -577 12/01/2019 79,984.00 - 79,984.00 Mitchell School District 2018 -569 12/01/2019 46,429.00 - 46,429.00 A6,429.00 Construct Constr													
District 2018 -571 12/01/2019 150,000.00 - 57,370.32 46,490.35 - - - 46,139.33 (0.00 Meade School 2018G District 2018 -570 12/01/2019 22,000.00 - 21,951.22 - - - - 48.78 (0.00 Milbank School 2018G District 2018 -572 12/01/2019 44,424.00 - - 44,423.52 - - - 0.48 Mitchell Area Development 2018 -577 12/01/2019 79,984.00 - 79,984.00 - - - - - -													
Meade School 2018G District 2018 -570 12/01/2019 22,000.00 - 21,951.22 - - - - 48.78 (0.00 Milbank School 2018G District 2018G 2018G 2018G 2018G - - - - 44,423.52 - - - 0.48 Mitchell Area Development 2018 2018G -													(5.55)
School 2018G 2018G 2018U -570 12/01/2019 22,000.00 - 21,951.22 - 48.78 (0.00 - 48.78 -4.78 - 48.78 (0.00 - - - -		2018	-571	12/01/2019	150,000.00	-	57,370.32	46,490.35	-	-	-	46,139.33	(0.00)
District 2018 -570 12/01/2019 22,000.00 - 21,951.22 - - - - 48.78 (0.00 Milbank School 2018G District 2018 -572 12/01/2019 44,424.00 - - 44,423.52 - - - - 0.48			20196										
Milbank School 2018G District 2018G		2018		12/01/2019	22 000 00	_	21 951 22	_	_	_	_	48 78	(0.00)
School District 2018G District 2018 -572 12/01/2019 44,424.00 - - 44,423.52 - - - 0.48 Mitchell Area Development 2018 -577 12/01/2019 79,984.00 -		2010	-370	12/01/2013	22,000.00		21,331.22	_				40.76	(0.00)
District 2018 -572 12/01/2019 44,424.00 - - 44,423.52 - - - 0.48 Mitchell Area Development 2018 -577 12/01/2019 79,984.00 - <			2018G										
Mitchell Area Development 2018 -577 12/01/2019 79,984.00 - 79,984.00 - </td <td></td> <td>2018</td> <td></td> <td>12/01/2019</td> <td>44,424.00</td> <td>-</td> <td>-</td> <td>44,423.52</td> <td>-</td> <td>-</td> <td>-</td> <td>0.48</td> <td>-</td>		2018		12/01/2019	44,424.00	-	-	44,423.52	-	-	-	0.48	-
Development 2018 -577 12/01/2019 79,984.00 - 79,984.00 - - - - - - - - -			1										
School District 2018G -569 12/01/2019 46,429.00 - 46,429.00		2018	-577	12/01/2019	79,984.00	_	79,984.00	-		-	-	-	
District 2018 -569 12/01/2019 46,429.00 - 46,429.00 -													
RTEC, Inc. 2018 -573 12/01/2019 45,540.00 - 38,869.50 6,408.00 262.50 Grant Year													
RTEC, Inc. 2018 -573 12/01/2019 45,540.00 - 38,869.50 6,408.00 262.50 Grant Year	District	2018		12/01/2019	46,429.00	-	46,429.00	-	-	-	-	-	-
Grant Year	DTCC Inc	2010		12/01/2010	45 540 00		30 000 50	6 400 00				262.50	
		2018	-5/3	12/01/2019	45,540.00	-	38,869.50	0,408.00	-	-	-	262.50	-
Totals: 388,377.00 - 244,604.04 97,321.87 46,451.09 (0.00					388.377.00	_	244,604,04	97.321.87		_		46,451.09	(0.00)

Dell Rapids												
School		2019G										
District	2019	-461	11/01/2020	11,661.34	_	_		9,189.52	_	_	2,471.82	_
Deubrook	2013	101	11,01,2020	11,001.01				3,203.32			2,171.02	
Area School		2019G										
District	2019	-460	11/01/2020	16,625.00	_	_	_	16,625.00	_	_	_	_
Harrisburg	2013	400	11,01,2020	10,023.00				10,023.00				
School		2019G										
District	2019	-459	11/01/2020	225,000.00	_	_	225,000.00	_	_	_	_	_
Menno	2013	433	11/01/2020	223,000.00			223,000.00					
		2019G										
School District	2019	-456	11/01/2020	225,000.00				225,000.00				
Mitchell	2019	-430	11/01/2020	223,000.00	-	-		223,000.00	-	-	_	-
		20106										
School	2019	2019G -458	11/01/2020	72.006.40				62 404 08			0 501 50	(0.00)
District	2019	-458	11/01/2020	72,086.48		-		63,494.98		-	8,591.50	(0.00)
Rapid City		2019G										
Area School District	2019	-468	11/01/2020	225 000 00				225 000 00				
	2019	-408	11/01/2020	225,000.00		-		225,000.00		-	_	
Sioux Falls												
Catholic		20100										
Schools	2010	2019G	11/01/2020	01 020 00			24.050.76	FC 02C F0			22.64	(0.00)
(O'Gorman)	2019	-462	11/01/2020	91,028.90	<u>-</u>	-	34,058.76	56,936.50	-	-	33.64	(0.00)
Tea Area		20106										
School	2010	2019G	11/01/2020	225 000 00			225 000 00					
District	2019	-457	11/01/2020	225,000.00		-	225,000.00	-	-	-	-	-
Grant Year Totals:				1,091,401.72			484,058.76	596,246.00	_	_	11,096.96	(0.00)
Totals.				1,031,401.72		-	404,030.70	330,240.00			11,050.50	(0.00)
Canton												
School		2020G										
District	2020	-397	12/01/2021	60,000.00	_	_	-	47,227.40	_	_	12,772.60	_
Huron School	2020	2020G	12/01/2021	00,000.00				47,227.40			12,772.00	
District	2020	-395	12/01/2021	225,000.00	_	_	_	_	225,000.00	_	_	_
McCook	2020	333	12/01/2021	223,000.00					223,000.00			
School		2020G										
District	2020	-398	12/01/2021	57,945.00	_	_	_	_	56,526.76	_	1,418.24	_
Mitchell	2020	330	12/01/2021	37,343.00					30,320.70		1,710.24	
School		2020G										
District	2020	-396	12/01/2021	56,290.35	_	_	_	_	49,243.13	_	7,047.22	_
Grant Year	2020	330	12/01/2021	30,230.33					43,243.13		7,047.22	
Totals:				399,235.35	_	-	-	47,227.40	330,769.89	_	21,238.06	-
				233,233.33				,==7149	223,7 23.03		,	
Brookings												
Brookings School		20216										
	2021	2021G -759	12/01/2022	204 000 00								204 000 00
District	2021	-/59	12/01/2022	204,000.00	-	_	_	_	-	-	-	204,000.00

	ı	1						T	Γ			
Edmunds												
Central												
School	2024	2021G	10/01/0000	440 450 54								440 450 54
District	2021	-760	12/01/2022	142,453.51	-	-	-	-	-	-	-	142,453.51
Rosholt												
School		2021G										
District	2021	-761	12/01/2022	225,000.00	-	-	-	-	225,000.00		-	-
Mitchell												
School		2021G										
District	2021	-762	12/01/2022	118,791.24	-	-	-	-	-	111,315.02	7,476.22	-
Grant Year												
Totals:				690,244.75	-	-	-	-	225,000.00	111,315.02	7,476.22	346,453.51
Bridgewater-												
Emery School		2022G										
District	2022	-485	12/01/2023	225,000.00	-	-	-	-	-	-	-	225,000.00
Bon Homme				-								•
School		2022G										
District	2022	-486	12/01/2023	225,000.00	-	-	-	-	-	-	-	225,000.00
Florence				,								•
School		2022G										
District	2022	-487	12/01/2023	225,000.00	-	_	-	_	-	-	-	225,000.00
Tea Area	_		, , , , , ,	-,								
School		2022G										
District	2022	-488	12/01/2023	118,500.00	-	_	_	_	_	_	_	118,500.00
Spearfish												
School		2022G										
District	2022	-491	12/01/2023	225,000.00	_	_	_	_	_	_	_	225,000.00
Canistota				223,000.00								
School		2022G										
District	2022	-524	11/24/2023	40,400.00	-	-	_	_	_	_	_	40,400.00
Grant Year			, ,	2,100.00								.,
Totals:				1,058,900.00	-	-	-	-	-	-	-	1,058,900.00
Workforce												
Education												
Fund Grand												

Total

6,592,727.81 1,888,988.86 1,084,041.43 581,380.63 643,473.40 555,769.89 111,315.02 322,405.07 1,405,353.51